

WEST COAST DISTRICT MUNICIPALITY

BUDGETED TARIFFS VAT EXCLUDED UNLESS OTHERWISE INDICATED

		TARIFF 2008 / 2009 R / C	TARIFF 2009 / 2010 R / C	% INCREASE	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE
1	PROPERTY RATES							
	Urban Areas : DMA	,0175c / R	,0185c / R	5.71	,0195c / R	5.40	,0205c / R	5.12
	Non Urban Areas : DMA	.00145 c / R	.0015 c / R	6.89	.0016 c / R	6.66	.0017 c / R	6.25
	Wilderness Area: Cederberg	.00026 c / R	.00028 c / R	7.69	.00030 c / R	7.14	.00032 c / R	6.66
	West Coast National Park	.00057 c / R	.00062 c / R	8.77	.00067 c / R	8.06	.00072 c / R	7.46
	Public Service Infrastructure	0,00c / R	0,00c / R		0,00c / R		0,00c / R	
2	BUILDING PLAN FEES							
	(a) Urban Areas							
	Formula: Floor surface of building x below mentioned fixed calculated cost of erection of the relevant building ,with a minimum of :							
		x .34%	x .34%	3.22	x .35%	3.11	x .36%	3.00
	House/ Business							
	Cost of construction	New	Improvements					
	R1100.00	R100.00	R65.00					
	On site buildings on farms , houses for farm workers , settlements (disadvantaged areas)							
	Cost of construction	New	Improvements					
	R650.00	R100.00	R65.00					
	On site buildings (Residential premises)							
	Steel frame buildings (Enclosed)							
	Swimming pool/Reservoir							
	Cost of construction	New	Improvements					
	R450.00	R100.00	R65.00					
	Open sheds/Garages							
	Cost of construction	New	Improvements					
	R350.00	R100.00	R65.00					

	TARIFF 2008 / 2009 R / C	TARIFF 2009 / 2010 R / C	% INCREASE	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE
BUILDING PLAN FEES (Continued)							
Below mentioned money as shown across item : per request							
(a) Minor building works	70.00	75.00	7.14	80.00	6.67	85.00	6.25
(b) Adjusted plans that does not need complete technical inspection	70.00	75.00	7.14	80.00	6.67	85.00	6.25
(c) Temporary buildings (6 months)	70.00	75.00	7.14	80.00	6.67	85.00	6.25
(d) Extension of expiry date of an approved building plan	70.00	75.00	7.14	80.00	6.67	85.00	6.25
	70.00	75.00	7.14	80.00	6.67	85.00	6.25
Penalty - late submission of plan	3 x Building plan fee + Normal fee	3 x Building plan fee + Normal fee		3 x Building plan fee + Normal fee		3 x Building plan fee + Normal fee	
(b) Non Urban Areas : DMA							
(1) Tariff per square meter with minimum money par (2) & (3) & (4)	1.60	1.70	6.25	1.80	5.88	1.90	5.56
(2) Additional buildings smaller than 20 square metres	70.00	75.00	7.14	80.00	6.67	85.00	6.25
(3) Minor building at a minimum of	70.00	75.00	7.14	80.00	6.67	85.00	6.25
(4) New buildings at a minimum of	100.00	100.00	-	100.00	-	100.00	-
(5) Extension of building plans after expiry date	25.00	25.00	-	25.00	-	25.00	-
(6) Temporary building (6 month period)	70.00	75.00	7.14	80.00	6.67	85.00	6.25
(7) Penalty - late submission of building plans	3 x Building plan fee + Normal fee	3 x Building plan fee + Normal fee		3 x Building plan fee + Normal fee		3 x Building plan fee + Normal fee	
3 CEMETERY (GROUND)							
DMA Region	70.00	75.00	7.14	80.00	6.67	85.00	6.25
4 HOUSING - RENT							
	per month	per month		per month		per month	
(a) Private :							
Type A	1110.00	1200.00	8.11	1300.00	8.33	1400.00	7.69
Type B	620.00	670.00	8.06	730.00	8.96	790.00	8.22
Type C	340.00	370.00	8.82	400.00	8.11	430.00	7.50
(b) Personnel	8 % of Salary	9 % of Salary		10 % of Salary		11 % of Salary	
(c) Single Quarters (Per day) - Per Person	-	-		-		-	

	TARIFF 2008 / 2009 R / C	TARIFF 2009 / 2010 R / C	% INCREASE	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE
HOUSING - RENT (Continued)							
Rent:	per month	per month		per month		per month	
(a) Persons occupying houses on 30 June 2007 will be phased in over 5 years							
(b) New lessees from 1 July 2007.							
WITHOOGTE - BLOCK ' B '							
3-Bedroom house with double garage (5)	2100.00	2210.00	5.24	2330.00	5.43	2450.00	5.15
3-Bedroom house with single garage (12)	1945.00	2045.00	5.14	2160.00	5.62	2270.00	5.09
WITHOOGTE - BLOCK ' A '							
3-Bedroom house with single garage (10)	1575.00	1655.00	5.08	1750.00	5.74	1840.00	5.14
3-Bedroom house without garage (16)	895.00	1380.00	54.19	1460.00	5.80	1540.00	5.48
2-Bedroom house without garage (10)	895.00	940.00	5.03	990.00	5.32	1040.00	5.05
MISVERSTAND							
3-Bedroom house with double garage (1)	2100.00	2210.00	5.24	2330.00	5.43	2450.00	5.15
3-Bedroom house with under cover parking (4)	1470.00	1545.00	5.10	1630.00	5.50	1720.00	5.52
3-Bedroom house without under cover parking (8)	1315.00	1380.00	4.94	1460.00	5.80	1540.00	5.48
VERGELEë							
3-Bedroom house with double garage (1)	2100.00	2210.00	5.24	2330.00	5.43	2450.00	5.15
3-Bedroom house with single garage (1)	2100.00	2210.00	5.24	2330.00	5.43	2450.00	5.15
3-Bedroom house with separate single garage (1)	1365.00	1435.00	5.13	1520.00	5.92	1600.00	5.26
3-Bedroom house with garage (face brick)(4)	1365.00	1435.00	5.13	1520.00	5.92	1600.00	5.26
2-Bedroom house without garage (3)	1155.00	1215.00	5.19	1280.00	5.35	1350.00	5.47
1-Bedroom house without garage (1)	895.00	940.00	5.03	990.00	5.32	1040.00	5.05
BESAANSKLIP							
3-Bedroom house with garage (1)	1050.00	1105.00	5.24	1170.00	5.88	1230.00	5.13
SWARTLAND (VOëLVLEI)							
3-Bedroom house with garage (15)	1575.00	1655.00	5.08	1750.00	5.74	1850.00	5.71
3-Bedroom house with under cover parking (3)	1365.00	1435.00	5.13	1520.00	5.92	1600.00	5.26
3-Bedroom house (previously single quarter)	1155.00	1215.00	5.19	1280.00	5.35	1350.00	5.47
2-Bedroom house with garage (2)	1055.00	1115.00	5.69	1180.00	5.83	1250.00	5.93
2-Bedroom house without garage (2)	895.00	940.00	5.03	990.00	5.32	1040.00	5.05
RIEBEEK-WES RESERVOIR							
3-Bedroom house with under cover parking (1)	1155.00	1215.00	5.19	1280.00	5.35	1350.00	5.47
1-Bedroom flat (1)	525.00	555.00	5.71	590.00	6.31	620.00	5.08
SINGLE QUARTERS (WITHOOGTE)							
	525.00	555.00	5.71	590.00	6.31	620.00	5.08
DMA - BITTERFONTEIN							
3-Bedroom house with double garage (1)	1260.00	1330.00	5.56	1400.00	5.26	1480.00	5.71
3-Bedroom house with single garage (2)	1155.00	1220.00	5.63	1290.00	5.74	1360.00	5.43
3-Bedroom house with single garage (1) - Lay out	1050.00	1110.00	5.71	1170.00	5.41	1230.00	5.13

	TARIFF 2008 / 2009 R / C	TARIFF 2009 / 2010 R / C	% INCREASE	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE
HOUSING - RENT (Continued)							
PIKETBERG							
1-Bedroom flat large (2)	265.00	280.00	5.66	295.00	5.36	310.00	5.08
1-Bedroom flat small (2)	210.00	225.00	7.14	240.00	6.67	260.00	8.33
CLANWILLIAM							
Single Quarters - Personnel	8 % of Salary	9 % of Salary		10 % of Salary		11 % of Salary	
5 OTHER							
(a) Sales : Per item							
Used containers/bins	10.00	10.00	-	10.00	-	10.00	-
Used grader blades	10.00	10.00	-	10.00	-	10.00	-
(b) Faxes / photocopies							
Private : A4 : Per copy	1.20	1.30	8.33	1.40	7.69	1.50	7.14
Private : A3	1.20	1.30	8.33	1.40	7.69	1.50	7.14
Fax : Per page							
Private (send)	1.20	1.30	8.33	1.40	7.69	1.50	7.14
Private (received)	2.70	2.90	7.41	3.20	10.34	3.50	9.37
Private E-Mail Send	2.70	2.90	7.41	3.20	10.34	3.50	9.37
Private E-Mail Received	2.70	2.90	7.41	3.20	10.34	3.50	9.37
(c) Print of maps and photo's (one print)							
AO-Gloss paper plus print	44.00	48.00	9.09	53.00	10.42	58.00	9.43
A1-Gloss paper plus print	33.00	36.00	9.09	40.00	11.11	44.00	10.00
A2-Gloss paper plus print	22.00	24.00	9.09	27.00	12.50	30.00	11.11
A3-Gloss paper plus print	11.00	12.00	9.09	14.00	16.67	16.00	14.29
A4-Gloss paper plus print	5.50	6.00	9.09	7.00	16.67	8.00	14.29
A5-Gloss paper plus print	1.10	1.20	9.09	1.40	16.67	1.60	14.29
A6-Gloss paper plus print	1.10	1.20	9.09	1.40	16.67	1.60	14.29
AO-Bond paper plus print	33.00	36.00	9.09	40.00	11.11	44.00	10.00
A1-Bond paper plus print	22.00	24.00	9.09	27.00	12.50	30.00	11.11
A2-Bond paper plus print	16.50	18.00	9.09	20.00	11.11	22.00	10.00
A3-Bond paper plus print	5.50	6.00	9.09	7.00	16.67	8.00	14.29
A4-Bond paper plus print	3.30	3.60	9.09	4.00	11.11	4.50	12.50
A5-Bond paper plus print	1.10	1.20	9.09	1.40	16.67	1.60	14.29
A6-Bond paper plus print	1.10	1.20	9.09	1.40	16.67	1.60	14.29

	TARIFF 2008 / 2009 R / C	TARIFF 2009 / 2010 R / C	% INCREASE	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE
OTHER (Continued)							
(d) Tender documents (per set)	60.00 -220.00	70.00 -230.00	10.00	80.00 -240.00	9.09	90.00 -250.00	10.00
(e) Private telephone calls							
Metered	Actual cost	Actual cost		Actual cost		Actual cost	
Unmetered							
Up to 100km radius : Per 3 minutes	3.30	3.50	6.06	4.00	14.29	4.40	10.00
Above 100km radius : Per 3 minutes	5.00	5.30	6.00	6.00	13.21	6.60	10.00
(f) Vehicle rent (Council vehicles)							
(1) Rietpoort Area							
Tractor rent for ploughing : Per hour	90.00	95.00	5.56	100.00	5.26	110.00	10.00
Load sand / stone (driving fee) : Per hour	70.00	75.00	7.14	80.00	6.67	88.00	10.00
Trailer : Per hour	30.00	32.50	8.33	40.00	23.08	44.00	10.00
(2) Withoogte							
Light delivery vehicle : Per km	2.40	2.50	4.17	3.00	20.00	3.30	10.00
Front-end loader : Per hour	280.00	300.00	7.14	330.00	10.00	365.00	10.61
Crane truck : Per hour	280.00	300.00	7.14	330.00	10.00	365.00	10.61
Mercedes truck : Per hour	280.00	300.00	7.14	330.00	10.00	365.00	10.61
Tractor 4x4 : Per hour	200.00	215.00	7.50	240.00	11.63	265.00	10.42
Concrete mixer : Per hour	210.00	225.00	7.14	250.00	11.11	275.00	10.00
Crane : Per hour	350.00	380.00	8.57	420.00	10.53	465.00	10.71
(g) Labour (other departments)							
Specialized : Per hour	290.00	330.00	13.79	370.00	12.12	410.00	10.81
Craftsman : Per hour	185.00	210.00	13.51	240.00	14.29	265.00	10.42
Operator : Per hour	150.00	170.00	13.33	190.00	11.76	210.00	10.53
Worker : Per hour	130.00	150.00	15.38	170.00	13.33	190.00	11.76
(h) Sale of Property	Tender / Public	Tender / Public		Tender / Public		Tender / Public	
	Auction	Auction		Auction		Auction	

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6	ELECTRICITY							
	(a) DISTRIBUTION							
	Non Urban Areas: DMA							
	(1) 1 EHH Current usage							
	Basic - per Amp	3.10	3.25	4.84	3.35	8.06	3.60	7.46
	Unit Cost - per KWH	0.27	0.32	18.00	0.38	20.00	0.46	20.00
	(2) 2 EA User.(Businesses)							
	Basic - per Amp	4.80	5.00	4.17	5.20	8.33	5.60	7.69
	Energy levy - per KWH	0.27	0.32	18.00	0.38	20.00	0.46	20.00
	(3) EGRT High users							
	KVA - per KVA (with minimum of)							
	50 KVA per month	60.65	63.50	4.70	66.00	8.82	71.00	7.58
	Units - per KWH	0.27	0.32	18.00	0.38	20.00	0.46	20.00
	(4) Street lightning							
	Streetlight - streetlight per month	3.45	3.60	4.35	3.70	7.25	4.00	8.11
	Units- per KWH	0.27	0.32	18.00	0.38	20.00	0.46	20.00
	(5) Prepaid meters							
	Per KWH	0.50	0.59	18.00	0.60	20.00	0.65	8.33
	3 Phase	0.40	0.47	18.00	0.57	20.76	0.68	20.00
	(b) Water supply							
	Household : Per unit	0.35	0.41	18.00	0.50	20.00	0.59	20.00
	(c) Availability fee							
	Bitterfontein / Nuwerus town							
	Uncultivated property : Per month	32.00	35.00	9.38	38.00	8.57	41.00	7.89
	(d) Other tariffs							
	Connections: above/ underground	Actual cost	Actual cost		Actual cost		Actual cost	
	(1) Single-phase	Labor/material	Labor/material		Labor/material		Labor/material	
	(2) Third phase	+20 %	+20 %		+20 %		+20 %	
	(3) Connect overload : Per connection	45.00	50.00	11.11	55.00	10.00	60.00	9.09
	(4) Connection / Disconnection of supply							
	Non-payment : Per connection	100.00	110.00	10.00	120.00	9.09	130.00	8.33
	(5) Service calls							
	Between working hours - Monday/Friday : per hour	135.00	150.00	11.11	165.00	10.00	180.00	9.09
	After hours - Monday/Friday : per hour	170.00	190.00	11.76	210.00	10.53	230.00	9.52
	Saturday / Sunday / Public							
	Holidays : per hour	240.00	265.00	10.42	295.00	11.32	320.00	8.47
	(6) Meter testing:							
	Per request	Actual cost	Actual cost		Actual cost		Actual cost	
	of user	+20%	+20%		+20%		+20%	
	(7) Increase/Decrease of stream breaker	180.00	200.00	11.11	220.00	10.00	240.00	9.09

		TARIFF 2008 / 2009 R / C	TARIFF 2009 / 2010 R / C	% INCREASE	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE
7	HEALTH SERVICES							
	(a) Meat inspections (per hour) (Official) (per hour)	190.00	215.00	13.16	240.00	11.63	265.00	10.42
	(b) Environmental Health services (Official) (per hour)	190.00	215.00	13.16	240.00	11.63	265.00	10.42
	Building Control services (Officials) (per hour)	190.00	215.00	13.16	240.00	11.63	265.00	10.42
	(c) Comprehensive Health services (Sisters) (per hour)	65.00	75.00	15.38	85.00	13.33	95.00	11.76
	(d) Transport of patients (Comprehensive health services) (Per trip)	5.00	5.00	-	5.00	-	5.00	-
8	LAND USE PLANNING							
	(a) Application for concent use	250.00	250.00	-	250.00	-	250.00	-
	(b) Application for rezoning	250.00	250.00	-	250.00	-	250.00	-
	(c) Application for departure							
	Article 15 (1) (a) (i)							
	Plots smaller than 500 m ²	50.00	50.00	-	50.00	-	50.00	-
	Plots 500 - 750 m ²	75.00	75.00	-	75.00	-	75.00	-
	Plots bigger than 750 m ²	100.00	100.00	-	100.00	-	100.00	-
	Article 15 (1) (a) (ii)	150.00	150.00	-	150.00	-	150.00	-
	(d) Application for subdivision							
	Subdivision <= 20 plots	50.00	50.00	-	50.00	-	50.00	-
	Subdivision > 20 plots	R50.00 + R5.00 for	R50.00 + R5.00 for		R50.00 + R5.00 for		R50.00 + R5.00 for	
		every 4 plots above 20	every 4 plots above 20		every 4 plots above 20		every 4 plots above 20	
9	GANZEKRAAL (TARIFFS INCLUDING VAT)							
	(a) Peak Season (15Des-15Jan - Easter & All long weekends) : Per day							
	Amanzi chalets	465.00	490.00	5.38	520.00	6.12	560.00	7.69
	Protea chalets	580.00	610.00	5.17	650.00	6.56	690.00	6.15
	Mooimaak chalets	580.00	610.00	5.17	650.00	6.56	690.00	6.15
	Breakage deposit	350.00	400.00	14.29	450.00	12.50	500.00	11.11
	Caravan plots	115.00	120.00	4.35	130.00	8.33	140.00	7.69
	All Tariffs includes 1 vehicle - Additional vehicle	6.00	7.00	16.67	8.00	14.29	9.00	12.50
	(b) Out of Season (16 Jan - 14 Des) : Per day							
	Amanzi chalets	340.00	360.00	5.88	385.00	6.94	410.00	6.49
	Protea chalets	455.00	480.00	5.49	510.00	6.25	540.00	5.88
	Mooimaak chalets	455.00	480.00	5.49	510.00	6.25	540.00	5.88
	Breakage deposit	350.00	400.00	14.29	450.00	12.50	500.00	11.11
	Caravan plots	105.00	115.00	9.52	125.00	8.70	135.00	8.00
	All Tariffs includes 1 vehicle - Additional vehicle per vehicle	6.00	7.00	16.67	8.00	14.29	9.00	12.50
	Caravan clubs (organized)	90.00	95.00	5.56	100.00	5.26	110.00	10.00

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GANZEKRAAL (Continued)							
(c) Out of Season (16 Jan. - 14 Des) : Per day							
Amanzi chalets	275.00	290.00	5.45	310.00	6.90	330.00	6.45
Protea chalets	365.00	390.00	6.85	420.00	7.69	450.00	7.14
Mooimaak chalets	365.00	390.00	6.85	420.00	7.69	450.00	7.14
Breakage deposit	260.00	400.00	53.85	450.00	12.50	500.00	11.11
Caravan plots	85.00	90.00	5.88	95.00	5.56	105.00	10.53
All Tariffs includes 1 vehicle - Additional vehicle	6.00	7.00	16.67	8.00	14.29	9.00	12.50
Organized Caravan clubs	80.00	90.00	12.50	95.00	5.56	100.00	5.26
(d) Day visitor (Limited to boats with crew): Per day							
Boat with crew and vehicle	90.00	95.00	5.56	100.00	5.26	110.00	10.00
Day visitors (fishermen)	15.00	16.00	6.67	17.00	6.25	18.50	8.82
Permit per year (fishermen)		250.00	-	280.00	12.00	300.00	7.14
(e) Lapa : Per function : Per day	590.00	900.00	52.54	950.00	5.56	1000.00	5.26
(e) Lapa : Per function :1/2 Per day (11.00 to 16.00 or 17.00 to 24.00)		600.00		650.00	8.33	700.00	7.69
Tariffs includes 2 vehicles. Extra vehicle	6.00	7.00	16.67	8.00	14.29	9.00	12.50
(f) Conference Facilities (TARIFFS per day)							
Restaurant	1700.00	1800.00	5.88	1950.00	8.33	2050.00	5.13
Small groups (max. 20 persons)	710.00	750.00	5.63	810.00	8.00	860.00	6.17
Small groups (max. 30 persons)	1040.00	1100.00	5.77	1200.00	9.09	1300.00	8.33
Per hour (maximum 3 hours)	190.00	200.00	5.26	220.00	10.00	240.00	9.09
Kitchen	660.00	700.00	6.06	760.00	8.57	800.00	5.26
Information centre	550.00	590.00	7.27	640.00	8.47	680.00	6.25
Conference center	1060.00	1130.00	6.60	1210.00	7.08	1310.00	8.26
Small groups (max. 20 persons)	470.00	500.00	6.38	540.00	8.00	580.00	7.41
Small groups (max. 30 persons)	680.00	720.00	5.88	780.00	8.33	840.00	7.69
per hour (maximum 3 hours)	190.00	200.00	5.26	220.00	10.00	240.00	9.09
Braai (outdoor)	480.00	510.00	6.25	555.00	8.82	590.00	6.31
Open space beneath conference centre	135.00	140.00	3.70	150.00	7.14	160.00	6.67
Breakage deposit	0.00	400.00	100.00	450.00	12.50	500.00	11.11
(g) Personnel - Mooimaakhouses							
Out of Season	50% of tariff	50% of tariff		50% of tariff		50% of tariff	
Peak Season	100% of tariff	100% of tariff		100% of tariff		100% of tariff	
(h) Bedding (maximum 4 days) : Per day	35.00	40.00	14.29	45.00	12.50	50.00	11.11
10 DOG TAXES							
(a) DMA Region							
(1) License fee : Per dog							
Male or Sterilized Female	15.00	-	(100.00)	-	-	-	-
Female	60.00	-	(100.00)	-	-	-	-
Breeders for every 5 or part of 5 females	30.00	-	(100.00)	-	-	-	-
(2) Collecting costs : Per dog							
Male or sterilized female	10.00	-	(100.00)	-	-	-	-
Female	30.00	-	(100.00)	-	-	-	-

	TARIFF 2008 / 2009 R / C	TARIFF 2009 / 2010 R / C	% INCREASE	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE
11 CONTROL OVER INLAND WATER							
(a) Registration and licensing of vessels on inland waters : Per year							
(1) Powerboats and sailboats	140.00	150.00	7.14	160.00	6.67	170.00	6.25
(2) Rowboat and sailboards	100.00	110.00	10.00	120.00	9.09	130.00	8.33
(b) Collection costs : Per permit							
(1) Powerboats and sailboats	8.00	9.00	12.50	10.00	11.11	15.00	50.00
(2) Rowboat and sailboard	8.00	9.00	12.50	10.00	11.11	15.00	50.00
12 SANITATION							
(a) DMA Non Urban Areas : Sanitation							
(1) Flush sewage (per point)	32.00	36.00	12.50	40.00	11.11	45.00	12.50
(2) Night sewerage disposal							
First bucket (twice a week)	32.00	36.00	12.50	40.00	11.11	45.00	12.50
Second bucket (twice per week)	32.00	36.00	12.50	40.00	11.11	45.00	12.50
(3) Diluted/Sewage per load (Pre-payable)	90.00	105.00	16.67	120.00	14.29	135.00	12.50
(3) Soiled /Sewerage per load -after hours Saturdays/Sundays/Public Holidays	200.00	220.00	10.00	240.00	9.09	270.00	12.50
(4) Refuse removal (Per month) Sewage							
One bucket (one removal per week)	26.00	28.00	7.69	30.00	7.14	35.00	16.67
Outside town borders (once every two weeks)	170.00	185.00	8.82	200.00	8.11	220.00	10.00
(5) Garden refuse per load							
Office hours	155.00	175.00	12.90	195.00	11.43	220.00	12.82
After office hours	310.00	350.00	12.90	390.00	11.43	440.00	12.82
(6) Sand/stone per load	360.00	410.00	13.89	465.00	13.41	520.00	11.83
(b) Refuse removal							
Bulk per ton.	60.00	70.00	16.67	80.00	14.29	90.00	12.50
(c) Water provision							
(1) Refuse removal : Per month	25.00	28.00	12.00	30.00	7.14	35.00	16.67
(2) Flush sanitation (per point) : Per month	32.00	36.00	12.50	38.00	5.56	42.00	10.53

	TARIFF 2008 / 2009 R / C	TARIFF 2009 / 2010 R / C	% INCREASE	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE
13 SPORT GROUNDS							
DMA Region							
(a) Rugby field with facilities : Visitors only.							
Minimum	70.00	75.00	7.14	80.00	6.67	85.00	6.25
1/4 day (6 hours)	70.00	75.00	7.14	80.00	6.67	85.00	6.25
1/2 day (12 hours)	100.00	110.00	10.00	115.00	4.55	125.00	8.70
3/4 day (18 hours)	140.00	155.00	10.71	165.00	6.45	180.00	9.09
Full day	240.00	260.00	8.33	280.00	7.69	300.00	7.14
(b) Deposits (all areas) : Per function	200.00	200.00	-	200.00	-	200.00	-
14 HALL RENTAL							
DMA Region							
(a) Deposits : Per function	200.00	200.00	-	200.00	-	200.00	-
(b) Rent tariff: Per function	100.00	110.00	10.00	115.00	4.55	120.00	4.35
(c) Rent tariff: Per chair	3.00	3.50	16.67	4.00	14.29	4.50	12.50
Withoogte							
(a) Deposits : Per function	200.00	200.00	-	200.00	-	200.00	-
(b) Rent tariff: Per function	100.00	110.00	10.00	115.00	4.55	120.00	4.35
15 WATER PROVISION							
(a) Bulk:							
(1) Minimum : Per month (Bulk / Distribution)							
Purified / Untreated water Farmers	41.00	45.00	9.76	50.00	11.11	55.00	10.00
Purified / Untreated water Other	41.00	45.00	9.76	50.00	11.11	55.00	10.00
(2) Bulk sales : Per kl							
Water Sales - All Municipalities (Water Restrictions 0%)	2.31	2.59	12.12	2.82	9.00	3.08	9.00
Water Sales - All Municipalities (Water Restrictions 5%)	2.40	2.68	11.67	2.92	9.00	3.18	9.00
Water Sales - All Municipalities (Water Restrictions 10%)	2.49	2.79	12.05	3.04	9.00	3.31	9.00
Water Sales - All Municipalities (Water Restrictions 15%)	2.60	2.91	11.92	3.17	9.00	3.46	9.00
Water Sales - All Municipalities (Water Restrictions 20%)	2.72	3.04	11.76	3.31	9.00	3.61	9.00
Water Sales - All Municipalities (Water Restrictions 25%)	2.86	3.19	11.54	3.48	9.00	3.79	9.00
Water Sales - All Municipalities (Water Restrictions 30%)	3.01	3.36	11.63	3.66	9.00	3.99	9.00
Water Sales - All Municipalities (Water Restrictions 35%)	3.19	3.56	11.60	3.88	9.00	4.23	9.00
(b) Distribution:							
Current Consumers							
Private Users phased in over 5 years to B-Municipal tariffs							
Water Sales - Private Users (Water Restrictions 0%)	2.71	3.72	37.27	5.20	39.78	7.59	45.96
Water Sales - Private Users (Water Restrictions 5%)	2.81	3.85	37.01	5.36	39.22	7.71	43.84
Water Sales - Private Users (Water Restrictions 10%)	2.92	4.00	36.99	5.55	38.75	7.87	41.80
Water Sales - Private Users (Water Restrictions 15%)	3.04	4.17	37.17	5.76	38.13	8.00	38.89
Water Sales - Private Users (Water Restrictions 20%)	3.18	4.36	37.11	5.99	37.39	8.18	36.56
Water Sales - Private Users (Water Restrictions 25%)	3.34	4.58	37.13	6.35	38.65	8.30	30.71
Water Sales - Private Users (Water Restrictions 30%)	3.52	4.82	36.93	6.65	37.97	8.53	28.27
Water Sales - Private Users (Water Restrictions 35%)	3.73	5.11	37.00	7.07	38.36	8.84	25.04

	TARIFF 2008 / 2009 R / C	TARIFF 2009 / 2010 R / C	% INCREASE	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE
WATER PROVISION (continued)							
New Connections - 1 July 2007							
Water Sales - Private Users (Water Restrictions 0%)	5.70	6.39	12.12	6.97	9.00	7.59	9.00
Water Sales - Private Users (Water Restrictions 5%)	5.81	6.49	11.67	7.07	9.00	7.71	9.00
Water Sales - Private Users (Water Restrictions 10%)	5.91	6.62	12.05	7.22	9.00	7.87	9.00
Water Sales - Private Users (Water Restrictions 15%)	6.02	6.74	11.92	7.34	9.00	8.00	9.00
Water Sales - Private Users (Water Restrictions 20%)	6.16	6.88	11.76	7.50	9.00	8.18	9.00
Water Sales - Private Users (Water Restrictions 25%)	6.26	6.98	11.54	7.61	9.00	8.30	9.00
Water Sales - Private Users (Water Restrictions 30%)	6.43	7.18	11.63	7.82	9.00	8.53	9.00
Water Sales - Private Users (Water Restrictions 35%)	6.67	7.44	11.60	8.11	9.00	8.84	9.00
Misverstand pipeline							
Untreated water - (Water Restrictions 0%)	1.65	1.85	12.12	2.02	9.00	2.20	9.00
Untreated water - (Water Restrictions 5%)	1.72	1.92	11.67	2.09	9.00	2.28	9.00
Untreated water - (Water Restrictions 10%)	1.82	2.04	12.05	2.22	9.00	2.42	9.00
Untreated water - (Water Restrictions 15%)	1.93	2.16	11.92	2.35	9.00	2.57	9.00
Untreated water - (Water Restrictions 20%)	2.05	2.29	11.76	2.50	9.00	2.72	9.00
Untreated water - (Water Restrictions 25%)	2.18	2.43	11.54	2.65	9.00	2.89	9.00
Untreated water - (Water Restrictions 30%)	2.34	2.61	11.63	2.85	9.00	3.10	9.00
Untreated water - (Water Restrictions 35%)	2.53	2.82	11.60	3.08	9.00	3.35	9.00
(3) EXCEEDING CALCULATION :							
ADDITIONAL PER MONTH	% QUOTA EXCEEDED = (TOTAL USE PER YEAR-QUOTA) / QUOTA EXCEEDING TARIFF =						
	% QUOTA EXCEEDED X % WATER RESTRICTIONS TARIFF.						
	Monthly exceeding account	=	Monthly use that exceeds quota	=	Exceeding tariff of current month		
(c) Capital contributions by water users for:							
Connection to bulk water distribution system.							
(AADD - average annual daily demand)	6 037.50 kl / d AADD	6 769.00 kl / d AADD	12.12	7379.00 kl / d AADD	9.00	8044.00 kl / d AADD	9.00
(b) Distribution:							
(1) DMA Non Urban Areas							
Domestic / Industry (Measured)							
Minimum : Domestic : Per month	10.50	11.70	11.43	12.80	9.40	14.00	9.37
Minimum : Businesses : Per month	26.00	29.00	11.54	31.61	9.00	34.45	9.00
0 - 6 kl : Per kl	2.80	3.14	12.00	3.42	9.00	3.73	9.00
7 - 20 kl : Per kl	5.50	6.16	12.00	6.71	9.00	7.32	9.00
21 - 30 kl : Per kl	28.50	31.92	12.00	34.79	9.00	37.92	9.00
ABOVE - 30 kl : Per kl	33.00	36.96	12.00	40.29	9.00	43.91	9.00
Bulk consumption (44whgv) (Measured) -- FAST OUT							
0 - 20 kl : Per kl	19.00	-	-	-	-	-	-
21- 30 kl : Per kl	26.00	-	-	-	-	-	-
31- 40 kl : Per kl	36.00	-	-	-	-	-	-
ABOVE - 40 kl : Per kl	49.00	-	-	-	-	-	-
Municipal purpose : Per kl	20.00	-	-	-	-	-	-
(2) Rietpoort Area (Not Measured)							
Water in houses : Per month -- FAST OUT	28.00	-	-	-	-	-	-
Free standing Taps : Per month -- FAST OUT.	25.00	-	-	-	-	-	-

	TARIFF 2008 / 2009 R / C	TARIFF 2009 / 2010 R / C	% INCREASE	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE
WATER PROVISION (continued)							
(3) Water provision (Not Measured)							
Domestic : Per month -- FAST OUT	45.00	-	-	-	-	-	-
Water provision (Measured)							
Minimum : Domestic : Per month	10.50	11.76	12.00	12.82	9.00	13.97	9.00
0 - 6 kl : Per kl	2.80	3.14	12.00	3.42	9.00	3.73	9.00
7 - 10 kl : Per kl	3.20	3.58	12.00	3.91	9.00	4.26	9.00
11 - 35 kl : Per kl	3.70	4.14	12.00	4.52	9.00	4.92	9.00
Above - 35 kl : Per kl	4.10	4.59	12.00	5.01	9.00	5.46	9.00
(4) Availability fees							
Bitterfontein/Nuwerus towns							
Uncultivated plots : Per month	32.00	36.00	12.50	40.00	11.11	44.00	10.00
(5) Other money							
(a) Bacterial tests							
1 - 5	60.00	65.00	8.33	70.00	7.69	75.00	7.14
6 -15	43.00	46.00	6.98	50.00	8.70	55.00	10.00
16 -30	38.00	41.00	7.89	45.00	9.76	50.00	11.11
(b) Chemical tests : Per test	590.00	630.00	6.78	670.00	6.35	740.00	10.45
Diluted Sewage	115.00	125.00	8.70	135.00	8.00	150.00	11.11
Basic	140.00	150.00	7.14	160.00	6.67	175.00	9.38
Chemical	390.00	420.00	7.69	445.00	5.95	490.00	10.11
35 per chemical	980.00	1060.00	8.16	1100.00	3.77	1200.00	9.09
(c) Meter connections : Per connection							
12 mm	1790.00	1950.00	8.94	2090.00	7.18	2300.00	10.05
20 mm	1950.00	2110.00	8.21	2260.00	7.11	2450.00	8.41
25 mm	2200.00	2380.00	8.18	2560.00	7.56	2800.00	9.38
40 mm	2660.00	2900.00	9.02	3100.00	6.90	3350.00	8.06
50 mm	4000.00	4350.00	8.75	4650.00	6.90	5050.00	8.60
80 mm	6000.00	6500.00	8.33	6900.00	6.15	7500.00	8.70
100 mm	6200.00	6700.00	8.06	7110.00	6.12	7800.00	9.70
150 mm	12300.00	13400.00	8.94	14300.00	6.72	15600.00	9.09
200 mm	17800.00	19300.00	8.43	20600.00	6.74	22500.00	9.22
250 mm	31000.00	34000.00	9.68	36100.00	6.18	39000.00	8.03
(d) Waterworks (Database) : Per month	1000.00	1000.00	-	1000.00	-	1000.00	-

	TARIFF 2008 / 2009 R / C	TARIFF 2009 / 2010 R / C	% INCREASE	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE
WATER PROVISION (continued)							
(e) Reconnection:							
(For every disconnection and late reconnection)							
(1) Bitterfontein / Nuwerus / Kliprand / Rietpoort	105.00	115.00	9.52	125.00	8.70	135.00	8.00
(2) Other areas	200.00	220.00	10.00	240.00	9.09	260.00	8.33
(f) Meter testing							
On request of the user	Actual cost +20%	Actual cost +20%		Actual cost +20%		Actual cost +20%	