

WEST COAST DISTRICT MUNICIPALITY

**BUDGETED TARIFFS
VAT EXCLUDED UNLESS OTHERWISE INDICATED**

		TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
1	AGENCY COMMISSION (NO VAT)							
	Roads and Bulk Water (Maksimum of expenditure)	10%	10%		10%		10%	
	Government Grants / Donations (Maksimun of expenditure)	5%	5%		5%		5%	
	Donations Public Contributions (Maksimun of expenditure)	5%	5%		5%		5%	
	Capital expenditure ex loans / grants / donations (Maksimum of expenditure)	5%	5%		5%		5%	
2	PROPERTY RATES (NO VAT)							
	Urban Areas : DMA	,0185c / R	,020c / R	8.10	,0205c / R	5.40	,0205c / R	5.12
	Non Urban Areas : DMA	.0015 c / R	.00162 c / R	8.00	.0017 c / R	6.66	.0017 c / R	6.25
	Wilderness Area: Cederberg	.00028 c / R	.00031 c / R	10.71	.00032 c / R	7.14	.00032 c / R	6.66
	West Coast National Park	.00062 c / R	.00068 c / R	9.67	.00072 c / R	8.06	.00072 c / R	7.46
	Public Service Infrastructure	0,00c / R	0,00c / R		0,00c / R		0,00c / R	
3	BUILDING PLAN FEES (INCLUDING VAT)							
	(a) Urban Areas							
	Formula: Floor surface of building x below mentioned fixed calculated cost of erection of the relevant building ,with a minimum of :							
		x .34%	x .35%	3.22	x .36%	3.11	x .36%	3.00
	House/ Business							
	Cost of construction New Improvements							
	R1100.00 R100.00 R65.00							
	On site buildings on farms , houses for farm workers , settlements (disadvantaged areas)							
	Cost of construction New Improvements							
	R650.00 R100.00 R65.00							
	On site buildings (Residential premises)							
	Steel frame buildings (Enclosed)							
	Swimming pool/Reservoir							
	Cost of construction New Improvements							
	R450.00 R100.00 R65.00							
	Open sheds/Garages							
	Cost of construction New Improvements							
	R350.00 R100.00 R65.00							

	TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
BUILDING PLAN FEES (Continued)							
Below mentioned money as shown across item : per request							
(a) Minor building works	75.00	80.00	6.67	85.00	6.25	95.00	11.76
(b) Adjusted plans that does not need complete technical inspection	75.00	80.00	6.67	85.00	6.25	95.00	11.76
(c) Temporary buildings (6 months)	75.00	80.00	6.67	85.00	6.25	95.00	11.76
(d) Extension of expiry date of an approved building plan	75.00	80.00	6.67	85.00	6.25	95.00	11.76
Penalty - late submission of plan	75.00	80.00	6.67	85.00	6.25	95.00	11.76
	3 x Building plan fee + Normal fee	3 x Building plan fee + Normal fee		3 x Building plan fee + Normal fee		3 x Building plan fee + Normal fee	
(b) Non Urban Areas : DMA							
(1) Tariff per square meter with minimum money par (2) & (3) & (4)	1.70	1.80	5.88	1.90	5.56	2.10	10.53
(2) Additional buildings smaller than 20 square metres	75.00	80.00	6.67	85.00	6.25	95.00	11.76
(3) Minor building at a minimum of	75.00	80.00	6.67	85.00	6.25	95.00	11.76
(4) New buildings at a minimum of	100.00	100.00	-	100.00	-	100.00	-
(5) Extension of building plans after expiry date	25.00	25.00	-	25.00	-	25.00	-
(6) Temporary building (6 month period)	75.00	80.00	6.67	85.00	6.25	95.00	11.76
(7) Penalty - late submission of building plans	3 x Building plan fee + Normal fee	3 x Building plan fee + Normal fee		3 x Building plan fee + Normal fee		3 x Building plan fee + Normal fee	
4 CEMETERY (GROUND) (INCLUDING VAT)							
DMA Region	75.00	80.00	6.67	85.00	6.25	95.00	11.76
5 HOUSING - RENT (NO VAT)							
	per month	per month		per month		per month	
(a) Private :							
Type A	1200.00	1300.00	8.33	1400.00	7.69	1500.00	7.14
Type B	670.00	730.00	8.96	790.00	8.22	850.00	7.59
Type C	370.00	400.00	8.11	430.00	7.50	460.00	6.98
(b) Personnel	9 % of Salary	10 % of Salary		11 % of Salary		12 % of Salary	
(c) Single Quarters (Per day) - Per Person	-	-		-		-	

	TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
HOUSING - RENT (Continued)							
Rent:	per month	per month		per month		per month	
(a) Persons occupying houses on 30 June 2007 phased in over 5 years							
(b) New lessees from 1 July 2007.							
WITHOOGTE - BLOCK ' B '							
3-Bedroom house with double garage (5)	2210.00	2330.00	5.43	2450.00	5.15	2600.00	6.12
3-Bedroom house with single garage (12)	2045.00	2160.00	5.62	2270.00	5.09	2450.00	7.93
WITHOOGTE - BLOCK ' A '							
3-Bedroom house with single garage (10)	1655.00	1750.00	5.74	1840.00	5.14	1960.00	6.52
3-Bedroom house without garage (16)	1380.00	1460.00	5.80	1540.00	5.48	1640.00	6.49
2-Bedroom house without garage (10)	940.00	990.00	5.32	1040.00	5.05	1110.00	6.73
MISVERSTAND							
3-Bedroom house with double garage (1)	2210.00	2330.00	5.43	2450.00	5.15	2600.00	6.12
3-Bedroom house with under cover parking (4)	1545.00	1630.00	5.50	1720.00	5.52	1830.00	6.40
3-Bedroom house without under cover parking (8)	1380.00	1460.00	5.80	1540.00	5.48	1640.00	6.49
VERGELEë							
3-Bedroom house with double garage (1)	2210.00	2330.00	5.43	2450.00	5.15	2600.00	6.12
3-Bedroom house with single garage (1)	2210.00	2330.00	5.43	2450.00	5.15	2600.00	6.12
3-Bedroom house with separate single garage (1)	1435.00	1520.00	5.92	1600.00	5.26	1700.00	6.25
3-Bedroom house with garage (face brick)(4)	1435.00	1520.00	5.92	1600.00	5.26	1700.00	6.25
2-Bedroom house without garage (3)	1215.00	1280.00	5.35	1350.00	5.47	1440.00	6.67
1-Bedroom house without garage (1)	940.00	990.00	5.32	1040.00	5.05	1110.00	6.73
BESAANSKLIP							
3-Bedroom house with garage (1)	1105.00	1170.00	5.88	1230.00	5.13	1300.00	5.69
SWARTLAND (VOëLVLEI)							
3-Bedroom house with garage (15)	1655.00	1750.00	5.74	1850.00	5.71	1960.00	5.95
3-Bedroom house with under cover parking (3)	1435.00	1520.00	5.92	1600.00	5.26	1700.00	6.25
3-Bedroom house (previously single quarter)	1215.00	1280.00	5.35	1350.00	5.47	1440.00	6.67
2-Bedroom house with garage (2)	1115.00	1180.00	5.83	1250.00	5.93	1330.00	6.40
2-Bedroom house without garage (2)	940.00	990.00	5.32	1040.00	5.05	1110.00	6.73
RIEBEEK-WES RESERVOIR							
3-Bedroom house with under cover parking (1)	1215.00	1280.00	5.35	1350.00	5.47	1440.00	6.67
1-Bedroom flat (1)	555.00	590.00	6.31	620.00	5.08	660.00	6.45
SINGLE QUARTERS (WITHOOGTE)	555.00	590.00	6.31	620.00	5.08	660.00	6.45
DMA - BITTERFONTEIN							
3-Bedroom house with double garage (1)	1330.00	1400.00	5.26	1480.00	5.71	1580.00	6.76
3-Bedroom house with single garage (2)	1220.00	1290.00	5.74	1360.00	5.43	1440.00	5.88
3-Bedroom house with single garage (1) - Lay out	1110.00	1170.00	5.41	1230.00	5.13	1300.00	5.69

	TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
HOUSING - RENT (Continued)							
PIKETBERG							
1-Bedroom flat large (2)	280.00	295.00	5.36	310.00	5.08	330.00	6.45
1-Bedroom flat small (2)	225.00	240.00	6.67	260.00	8.33	280.00	7.69
CLANWILLIAM							
Single Quarters - Personnel	9 % of Salary	10 % of Salary		11 % of Salary		12 % of Salary	
6 OTHER (INCLUDING VAT)							
(a) Sales : Per item							
Used containers/bins	10.00	10.00	-	10.00	-	10.00	-
Used grader blades	10.00	10.00	-	10.00	-	10.00	-
(b) Faxes / photocopies							
Private : A4 : Per copy	1.30	1.40	7.69	1.50	7.14	1.60	6.67
Private : A3	1.30	1.40	7.69	1.50	7.14	1.60	6.67
Fax : Per page							
Private (send)	1.30	1.40	7.69	1.50	7.14	1.60	6.67
Private (received)	2.90	3.20	10.34	3.50	9.37	3.80	8.57
Private E-Mail Send	2.90	3.20	10.34	3.50	9.37	3.80	8.57
Private E-Mail Received	2.90	3.20	10.34	3.50	9.37	3.80	8.57
(c) Print of maps and photo's (one print)							
AO-Gloss paper plus print	48.00	53.00	10.42	58.00	9.43	62.00	6.90
A1-Gloss paper plus print	36.00	40.00	11.11	44.00	10.00	47.00	6.82
A2-Gloss paper plus print	24.00	27.00	12.50	30.00	11.11	32.00	6.67
A3-Gloss paper plus print	12.00	14.00	16.67	16.00	14.29	17.00	6.25
A4-Gloss paper plus print	6.00	7.00	16.67	8.00	14.29	8.50	6.25
A5-Gloss paper plus print	1.20	1.40	16.67	1.60	14.29	1.70	6.25
A6-Gloss paper plus print	1.20	1.40	16.67	1.60	14.29	1.70	6.25
AO-Bond paper plus print	36.00	40.00	11.11	44.00	10.00	47.00	6.82
A1-Bond paper plus print	24.00	27.00	12.50	30.00	11.11	32.00	6.67
A2-Bond paper plus print	18.00	20.00	11.11	22.00	10.00	23.50	6.82
A3-Bond paper plus print	6.00	7.00	16.67	8.00	14.29	9.00	12.50
A4-Bond paper plus print	3.60	4.00	11.11	4.50	12.50	5.00	11.11
A5-Bond paper plus print	1.20	1.40	16.67	1.60	14.29	1.70	6.25
A6-Bond paper plus print	1.20	1.40	16.67	1.60	14.29	1.70	6.25

	TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
OTHER (Continued)							
(d) Tender documents (per set)	70.00 -230.00	100.00 -300.00		120.00 -350.00		150.00 -400.00	
(e) Private telephone calls							
Metered	Actual cost	Actual cost		Actual cost		Actual cost	
Unmetered							
Up to 100km radius : Per 3 minutes	3.50	4.00	14.29	4.40	10.00	4.80	9.09
Above 100km radius : Per 3 minutes	5.30	6.00	13.21	6.60	10.00	7.20	9.09
(f) Vehicle rent (Council vehicles)							
(1) Rietpoort Area							
Tractor rent for ploughing : Per hour	95.00	100.00	5.26	110.00	10.00	120.00	9.09
Load sand / stone (driving fee) : Per hour	75.00	80.00	6.67	88.00	10.00	96.00	9.09
Trailer : Per hour	32.50	40.00	23.08	44.00	10.00	48.00	9.09
(2) Withoogte							
Light delivery vehicle : Per km	2.50	3.50	40.00	3.80	8.57	4.20	10.53
Front-end loader : Per hour	300.00	330.00	10.00	365.00	10.61	400.00	9.59
Crane truck : Per hour	300.00	330.00	10.00	365.00	10.61	400.00	9.59
Mercedes truck : Per hour	300.00	330.00	10.00	365.00	10.61	400.00	9.59
Tractor 4x4 : Per hour	215.00	240.00	11.63	265.00	10.42	290.00	9.43
Concrete mixer : Per hour	225.00	250.00	11.11	275.00	10.00	300.00	9.09
Crane : Per hour	380.00	420.00	10.53	465.00	10.71	510.00	9.68
(g) Labour (other departments)							
Specialized : Per hour	330.00	370.00	12.12	410.00	10.81	450.00	9.76
Craftsman : Per hour	210.00	240.00	14.29	265.00	10.42	290.00	9.43
Operator : Per hour	170.00	190.00	11.76	210.00	10.53	230.00	9.52
Worker : Per hour	150.00	170.00	13.33	190.00	11.76	210.00	10.53
(h) Sale of Property	Tender / Public Auction	Tender / Public Auction		Tender / Public Auction		Tender / Public Auction	

		TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
7	ELECTRICITY							
	(a) DISTRIBUTION							
	Non Urban Areas: DMA							
	(1) 1 EHH Current usage							
	Basic - per Amp	3.25	3.57	9.85	3.60	10.77	4.05	12.50
	Unit Cost - per KWH	0.32	0.40	24.80	0.50	25.80	0.63	25.90
	(2) 2 EA User.(Businesses)							
	Basic - per Amp	5.00	5.45	9.00	5.60	12.00	6.30	12.50
	Energy levy - per KWH	0.32	0.40	24.80	0.50	25.80	0.63	25.90
	(3) EGRT High users							
	KVA - per KVA (with minimum of)							
	50 KVA per month	63.5	69.50	9.45	71.00	11.81	80.00	12.68
	Units - per KWH	0.32	0.40	24.80	0.50	25.80	0.63	25.90
	(4) Street lightning							
	Streetlight - streetlight per month	3.60	3.95	9.72	4.00	11.11	4.50	12.50
	Units- per KWH	0.32	0.40	24.80	0.50	25.80	0.63	25.90
	(5) Prepaid meters							
	Per KWH	0.59	0.77	31.30	0.97	25.80	1.23	25.90
	3 Phase	0.47	0.59	24.80	0.74	25.80	0.93	25.90
	(b) Water supply							
	Household : Per unit	0.41	0.51	24.80	0.64	25.80	0.81	25.90
	(c) Availability fee							
	Bitterfontein / Nuwerus town							
	Uncultivated property : Per month	35.00	40.00	14.29	45.00	12.50	50.00	11.11
	(d) Other tariffs							
	Connections: above/ underground	Actual cost	Actual cost		Actual cost		Actual cost	
	(1) Single-phase	Labor/material	Labor/material		Labor/material		Labor/material	
	(2) Third phase	+20 %	+20 %		+20 %		+20 %	
	(3) Connect overload : Per connection	50.00	55.00	10.00	60.00	9.09	67.00	11.67
	(4) Connection / Disconnection of supply							
	Non-payment : Per connection	110.00	120.00	9.09	130.00	8.33	145.00	11.54
	(5) Service calls							
	Between working hours - Monday/Friday : per hour	150.00	165.00	10.00	180.00	9.09	200.00	11.11
	After hours - Monday/Friday : per hour	190.00	210.00	10.53	230.00	9.52	255.00	10.87
	Saturday / Sunday / Public							
	Holidays : per hour	265.00	295.00	11.32	320.00	8.47	355.00	10.94
	(6) Meter testing:							
	Per request	Actual cost	Actual cost		Actual cost		Actual cost	
	of user	+20%	+20%		+20%		+20%	
	(7) Increase/Decrease of stream breaker	200.00	220.00	10.00	240.00	9.09	265.00	10.42

		TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
8	HEALTH SERVICES (INCLUDING VAT)							
	1. Issuing of a health report or certificate except when requested by an Authority		120.00		130.00	8.33	140.00	7.69
	2. Health surveillance during the exhumation and reburial of bodies		350.00		380.00	8.57	410.00	7.89
	3. WATER QUALITY MONITORING							
	3.1 All samples taken on demand (except at the request of an authority)		120.00 per sample		130.00 per sample	8.33	140.00 per sample	7.69
	3.2 With the application for a certificate of acceptability for a food premises that is not been served by a water services authority		120.00 per monitoring session		130.00 per monitoring session	8.33	140.00 per monitoring session	7.69
	3.3 Where follow up samples need to be taken arising from 3.2 where non compliance with SANS 241 Code has been detected		120.00 per monitoring session		130.00 per monitoring session	8.33	140.00 per monitoring session	7.69
	3.4 All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability.		Free of charge		Free of charge		Free of charge	
	4. Milk monitoring at the request of suppliers of milk and milkproducts:							
	4.1 All samples for bacteriological or chemical analysis		120.00 per monitoring session		130.00 per monitoring session	8.33	140.00 per monitoring session	7.69
	4.2 In cases where there is non compliance with the provisions of the Foodstuffs, Cosmetics and Disinfectants Act 1972 (Act 54 of 1972)		120.00 per monitoring session		130.00 per monitoring session	8.33	140.00 per monitoring session	7.69
	5. Comments regarding milk export certificates.							
	6. Certificate of acceptability for food premises: Issuing of a certificate of acceptability in terms of the Regulations relating to the general hygiene requirements for food premise and transport of food: R918 / Regulations relating to milking sheds and the transport of milk: R1256							
	6.1 Per application (once off payment).		120.00		130.00	8.33	140.00	7.69
	6.2 Inspections performed on request under section 4.5 of R918 for removal of a prohibition on the premises or facility.		350.00		380.00	8.57	410.00	7.89
	6.3 Issuing of a duplicate Certificate of Acceptability		120.00		130.00	8.33	140.00	7.69

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WATER QUALITY MONITORING (Continued)								
7. Comments regarding food export certificates.			120.00		130.00	8.33	140.00	7.69
8. Health inspection at premises other than food premises, where in terms of the Businesses Act, a license must be issued			120.00 per application		130.00 per application	8.33	140.00 per application	7.69
9. Issuing of certificate for the removal or destruction of food unfit for human consumption			180.00 per application		195.00 per application	8.33	210.00 per application	7.69
10. Air Quality Control: Licensing Costs: Listed activities and fuel burning appliances according to legislation. License fees will be calculated by means of a calculator contained in legislation.			To be included in AQ		To be included in AQ		To be included in AQ	
11. Meat inspections			250.00 per hour		270.00 per hour	8.00	295.00 per hour	9.26
9 LAND USE PLANNING (INCLUDING VAT)								
(a) Application for concent use		250.00	250.00	-	250.00	-	250.00	-
(b) Application for rezoning		250.00	250.00	-	250.00	-	250.00	-
(c) Application for departure								
Article 15 (1) (a) (i)								
Plots smaller than 500 m ²		50.00	50.00	-	50.00	-	50.00	-
Plots 500 - 750 m ²		75.00	75.00	-	75.00	-	75.00	-
Plots bigger than 750 m ²		100.00	100.00	-	100.00	-	100.00	-
Article 15 (1) (a) (ii)								
(d) Application for subdivision								
Subdivision <= 20 plots		50.00	50.00	-	50.00	-	50.00	-
Subdivision > 20 plots		R50.00 + R5.00 for every 4 plots above 20	R50.00 + R5.00 for every 4 plots above 20		R50.00 + R5.00 for every 4 plots above 20		R50.00 + R5.00 for every 4 plots above 20	
10 GANZEKRAAL (TARIFFS INCLUDING VAT)								
(a) Peak Season (15Des-15Jan - Easter & Long weekends) : Per day								
Amanzi chalets		490.00	520.00	6.12	560.00	7.69	600.00	7.14
Protea chalets		610.00	650.00	6.56	690.00	6.15	740.00	7.25
Mooimaak chalets		610.00	650.00	6.56	690.00	6.15	740.00	7.25
Breakage deposit		400.00	450.00	12.50	500.00	11.11	550.00	10.00
Caravan plots		120.00	130.00	8.33	140.00	7.69	150.00	7.14
All Tariffs includes 1 vehicle - Additional vehicle		7.00	8.00	14.29	9.00	12.50	10.00	11.11
(b) Out of Season (16 Jan - 14 Des) : Per day								
Amanzi chalets		360.00	385.00	6.94	410.00	6.49	440.00	7.32
Protea chalets		480.00	510.00	6.25	540.00	5.88	580.00	7.41
Mooimaak chalets		480.00	510.00	6.25	540.00	5.88	580.00	7.41
Breakage deposit		400.00	450.00	12.50	500.00	11.11	550.00	10.00
Caravan plots		115.00	125.00	8.70	135.00	8.00	145.00	7.41
All Tariffs includes 1 vehicle - Additional vehicle per vehicle		7.00	8.00	14.29	9.00	12.50	10.00	11.11

	Caravan clubs (organized)	95.00	100.00	5.26	110.00	10.00	120.00	9.09
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	TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
GANZEKRAAL (Continued)							
(c) Out of Season (16 Jan. - 14 Des (Ex Easter & Long weekends) : Per day							
Amanzi chalets	290.00	310.00	6.90	330.00	6.45	355.00	7.58
Protea chalets	390.00	420.00	7.69	450.00	7.14	485.00	7.78
Mooimaak chalets	390.00	420.00	7.69	450.00	7.14	485.00	7.78
Breakage deposit	400.00	450.00	12.50	500.00	11.11	550.00	10.00
Caravan plots	90.00	95.00	5.56	105.00	10.53	115.00	9.52
All Tariffs includes 1 vehicle - Additional vehicle	7.00	8.00	14.29	9.00	12.50	10.00	11.11
Organized Caravan clubs	90.00	95.00	5.56	100.00	5.26	110.00	10.00
(d) Day visitor (Limited to boats with crew): Per day							
Boat with crew and vehicle	95.00	100.00	5.26	110.00	10.00	120.00	9.09
Day visitors (fishermen)	16.00	17.00	6.25	18.50	8.82	20.00	8.11
Permit per year (fishermen)	250.00	280.00	-	300.00	7.14	325.00	8.33
(e) Lapa : Per function : Per day	900.00	950.00	5.56	1000.00	5.26	1080.00	8.00
(e) Lapa : Per function :1/2 Per day	600.00	650.00		700.00	7.69	760.00	8.57
Tariffs includes 2 vehicles. Extra vehicle	7.00	8.00	14.29	9.00	12.50	10.00	11.11
(f) Conference Facilities (TARIFFS per day)							
Restaurant	1800.00	1950.00	8.33	2050.00	5.13	2200.00	7.32
Small groups (max. 20 persons)	750.00	810.00	8.00	860.00	6.17	930.00	8.14
Small groups (max. 30 persons)	1100.00	1200.00	9.09	1300.00	8.33	1400.00	7.69
Per hour (maximum 3 hours)	200.00	220.00	10.00	240.00	9.09	260.00	8.33
Kitchen	700.00	760.00	8.57	800.00	5.26	860.00	7.50
Information centre	590.00	640.00	8.47	680.00	6.25	730.00	7.35
Conference center	1130.00	1210.00	7.08	1310.00	8.26	1420.00	8.40
Small groups (max. 20 persons)	500.00	540.00	8.00	580.00	7.41	630.00	8.62
Small groups (max. 30 persons)	720.00	780.00	8.33	840.00	7.69	910.00	8.33
per hour (maximum 3 hours)	200.00	220.00	10.00	240.00	9.09	260.00	8.33
Braai (outdoor)	510.00	555.00	8.82	590.00	6.31	640.00	8.47
Open space beneath conference centre	140.00	150.00	7.14	160.00	6.67	170.00	6.25
Breakage deposit	400.00	450.00	12.50	500.00	11.11	550.00	10.00
(g) Personnel - Mooimaakhouses							
Out of Season	50% of tariff	50% of tariff		50% of tariff		50% of tariff	
Peak Season	100% of tariff	100% of tariff		100% of tariff		100% of tariff	
(h) Bedding (maximum 4 days) : Per day	40.00	45.00	12.50	50.00	11.11	55.00	10.00

	TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
11 CONTROL OVER INLAND WATER (INCLUDING VAT)							
(a) Registration and licensing of vessels on inland waters : Per year							
(1) Powerboats and sailboats	150.00	190.00	26.67	210.00	10.53	230.00	9.52
(2) Rowboat and sailboards	110.00	140.00	27.27	160.00	14.29	180.00	12.50
(b) Collection costs : Per permit							
(1) Powerboats and sailboats	9.00	11.00	22.22	15.00	36.36	17.00	13.33
(2) Rowboat and sailboard	9.00	11.00	22.22	15.00	36.36	17.00	13.33
12 SANITATION							
(a) DMA Non Urban Areas : Sanitation							
(1) Flush sewage (per point)	36.00	40.00	11.11	45.00	12.50	50.00	11.11
(2) Night sewerage disposal							
First bucket (twice a week)	36.00	40.00	11.11	45.00	12.50	50.00	11.11
Second bucket (twice per week)	36.00	40.00	11.11	45.00	12.50	50.00	11.11
(3) Diluted/Sewage per load (Pre-payable)	105.00	120.00	14.29	135.00	12.50	150.00	11.11
(3) Soiled /Sewerage per load -after hours Saturdays/Sundays/Public Holidays	220.00	240.00	9.09	270.00	12.50	300.00	11.11
(4) Refuse removal (Per month) Sewage							
One bucket (one removal per week)	28.00	30.00	7.14	35.00	16.67	40.00	14.29
Outside town borders (once every two weeks)	185.00	200.00	8.11	220.00	10.00	245.00	11.36
(5) Garden refuse per load							
Office hours	175.00	195.00	11.43	220.00	12.82	250.00	13.64
After office hours	350.00	390.00	11.43	440.00	12.82	500.00	13.64
(6) Sand/stone per load	410.00	465.00	13.41	520.00	11.83	590.00	13.46
(b) Refuse removal							
Bulk per ton.	70.00	80.00	14.29	90.00	12.50	100.00	11.11
(c) Water provision							
(1) Refuse removal : Per month	28.00	30.00	7.14	35.00	16.67	40.00	14.29
(2) Flush sanitation (per point) : Per month	36.00	38.00	5.56	42.00	10.53	48.00	14.29

	TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
13 SPORT GROUNDS (INCLUDING VAT)							
DMA Region							
(a) Rugby field with facilities : Visitors only.							
Minimum	75.00	80.00	6.67	85.00	6.25	90.00	5.88
1/4 day (6 hours)	75.00	80.00	6.67	85.00	6.25	90.00	5.88
1/2 day (12 hours)	110.00	115.00	4.55	125.00	8.70	135.00	8.00
3/4 day (18 hours)	155.00	165.00	6.45	180.00	9.09	195.00	8.33
Full day	260.00	280.00	7.69	300.00	7.14	325.00	8.33
(b) Deposits (all areas) : Per function	200.00	250.00	25.00	300.00	20.00	350.00	16.67
14 HALL RENTAL (INCLUDING VAT)							
DMA Region							
(a) Deposits : Per function	200.00	250.00	25.00	300.00	20.00	350.00	16.67
(b) Rent tariff: Per function	110.00	130.00	18.18	150.00	15.38	175.00	16.67
(c) Rent tariff: Per chair	3.50	4.50	28.57	5.50	22.22	6.50	18.18
Withoogte							
(a) Deposits : Per function	200.00	250.00	25.00	300.00	20.00	350.00	16.67
(b) Rent tariff: Per function	110.00	130.00	18.18	150.00	15.38	175.00	16.67
15 WATER PROVISION							
(a) Bulk:							
(1) Minimum : Per month (Bulk / Distribution)							
Purified / Untreated water Farmers	45.00	50.00	11.11	55.00	10.00	60.00	9.09
Purified / Untreated water Other	45.00	50.00	11.11	55.00	10.00	60.00	9.09
(2) Bulk sales : Per kl							
Water Sales - All Municipalities (Water Restrictions 0%)	2.59	2.86	10.42	3.12	12.50	3.60	15.48
Water Sales - All Municipalities (Water Restrictions 5%)	2.68	2.97	10.82	3.24	12.50	3.70	14.29
Water Sales - All Municipalities (Water Restrictions 10%)	2.79	3.09	10.75	3.37	12.50	3.85	14.31
Water Sales - All Municipalities (Water Restrictions 15%)	2.91	3.22	10.65	3.51	12.50	4.00	13.97
Water Sales - All Municipalities (Water Restrictions 20%)	3.04	3.36	10.53	3.66	12.50	4.20	14.68
Water Sales - All Municipalities (Water Restrictions 25%)	3.19	3.53	10.66	3.85	12.50	4.40	14.35
Water Sales - All Municipalities (Water Restrictions 30%)	3.36	3.72	10.71	4.05	12.50	4.60	13.45
Water Sales - All Municipalities (Water Restrictions 35%)	3.56	3.94	10.67	4.29	12.50	4.80	11.77
(b) Distribution:							
Current Consumers							
Private Users phased in over 5 years to B-Municipal tariffs							
Water Sales - Private Users (Water Restrictions 0%)	3.72	5.20	39.78	7.59	45.96	8.60	13.31
Water Sales - Private Users (Water Restrictions 5%)	3.85	5.36	39.22	7.71	43.84	8.80	14.14
Water Sales - Private Users (Water Restrictions 10%)	4.00	5.55	38.75	7.87	41.80	9.00	14.36
Water Sales - Private Users (Water Restrictions 15%)	4.17	5.76	38.13	8.00	38.89	9.20	15.00
Water Sales - Private Users (Water Restrictions 20%)	4.36	5.99	37.39	8.18	36.56	9.40	14.91
Water Sales - Private Users (Water Restrictions 25%)	4.58	6.35	38.65	8.30	30.71	9.60	15.66
Water Sales - Private Users (Water Restrictions 30%)	4.82	6.65	37.97	8.53	28.27	9.80	14.89
Water Sales - Private Users (Water Restrictions 35%)	5.11	7.07	38.36	8.84	25.04	10.10	14.25

	TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
WATER PROVISION (continued)							
New Connections - 1 July 2007							
Water Sales - Private Users (Water Restrictions 0%)	6.39	7.06	10.42	7.59	7.57	8.60	13.31
Water Sales - Private Users (Water Restrictions 5%)	6.49	7.17	10.82	7.74	8.01	8.80	13.70
Water Sales - Private Users (Water Restrictions 10%)	6.62	7.31	10.75	7.87	7.66	9.00	14.36
Water Sales - Private Users (Water Restrictions 15%)	6.74	7.44	10.65	8.00	7.49	9.20	15.00
Water Sales - Private Users (Water Restrictions 20%)	6.88	7.60	10.53	8.18	7.68	9.40	14.91
Water Sales - Private Users (Water Restrictions 25%)	6.98	7.71	10.66	8.30	7.69	9.60	15.66
Water Sales - Private Users (Water Restrictions 30%)	7.18	7.93	10.71	8.53	7.59	9.80	14.89
Water Sales - Private Users (Water Restrictions 35%)	7.44	8.22	10.67	8.84	7.60	10.10	14.25
Misverstand pipeline							
Untreated water - (Water Restrictions 0%)	1.85	2.04	10.42	2.25	10.14	2.50	11.11
Untreated water - (Water Restrictions 5%)	1.92	2.12	10.82	2.35	10.85	2.60	10.64
Untreated water - (Water Restrictions 10%)	2.04	2.25	10.75	2.50	10.98	2.75	10.00
Untreated water - (Water Restrictions 15%)	2.16	2.39	10.65	2.65	11.11	2.95	11.32
Untreated water - (Water Restrictions 20%)	2.29	2.53	10.53	2.80	10.73	3.10	10.71
Untreated water - (Water Restrictions 25%)	2.43	2.68	10.66	3.00	11.81	3.35	11.67
Untreated water - (Water Restrictions 30%)	2.61	2.88	10.71	3.20	11.04	3.60	12.50
Untreated water - (Water Restrictions 35%)	2.82	3.11	10.67	3.45	10.80	3.80	10.14
(3) EXCEEDING CALCULATION :							
ADDITIONAL PER MONTH							
% QUOTA EXCEEDED = (TOTAL USE PER YEAR-QUOTA) / QUOTA EXCEEDING TARIFF =							
% QUOTA EXCEEDED X % WATER RESTRICTIONS TARIFF.							
Monthly exceeding account = Monthly use t Exceeding tariff of current month Exceeding tariff of current month							
(c) Capital contributions by water users for:							
Connection to bulk water distribution system.							
(AADD - average annual daily demand)	6 769.00 kl / d AADD	7379.00 kl / d AADD	12.12	8120.00 kl / d AADD	10.00	8940.00 kl / d AADD	10.00
(b) Distribution:							
(1) DMA Area							
Domestic / Industry (Measured)							
Minimum : Domestic : Per month	11.70	12.92	10.42	14.34	11.00	15.95	11.20
Minimum : Businesses : Per month	29.00	32.14	10.82	35.67	11.00	39.67	11.20
0 - 6 kl : Per kl	3.14	3.47	10.75	3.85	11.00	4.28	11.20
7 - 10 kl : Per kl	-	6.80	10.65	7.55	11.00	8.39	11.20
11 - 20 kl : Per kl	-	21.00	10.53	23.31	11.00	25.92	11.20
21 - 30 kl : Per kl	31.92	35.32	10.66	39.21	11.00	43.60	11.20
ABOVE - 30 kl : Per kl	36.96	40.92	10.71	45.42	11.00	50.51	11.20

	TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
WATER PROVISION (continued)							
(3) Water provision (Not Measured) (WITHOOGTE)	45.00	50.00	11.11	54.50	9.00	61.00	11.93
Water provision (Measured)							
Minimum : Domestic : Per month	11.76	12.80	8.84	13.95	9.00	16.00	14.68
0 - 6 kl : Per kl	3.14	5.20	65.61	5.77	11.00	6.42	11.20
7 - 10 kl : Per kl	3.58	5.36	49.72	5.95	11.00	6.62	11.20
11 - 20 kl : Per kl	-	5.55	-	6.16	11.00	6.85	11.20
21 - 30 kl : Per kl	4.14	5.76	39.13	6.39	11.00	7.11	11.20
ABOVE - 30 kl : Per kl	4.59	5.99	30.50	6.65	11.00	7.39	11.20
(4) Availability fees							
Bitterfontein/Nuwerus towns							
Uncultivated plots : Per month	36.00	40.00	11.11	44.00	10.00	50.00	13.64
(5) Other money							
(a) Bacterial tests							
1 - 5	65.00	75.00	15.38	83.00	10.67	92.00	10.84
6 -15	46.00	52.00	13.04	58.00	11.54	64.00	10.34
16 -30	41.00	47.00	14.63	52.00	10.64	58.00	11.54
(b) Chemical tests : Per test							
Diluted Sewage	630.00	700.00	11.11	770.00	10.00	850.00	10.39
Basic	125.00	140.00	12.00	158.00	12.86	175.00	10.76
Chemical	150.00	170.00	13.33	190.00	11.76	210.00	10.53
35 per chemical	420.00	470.00	11.90	520.00	10.64	580.00	11.54
1060.00	1200.00	13.21	1350.00	12.50	1500.00	11.11	
(c) Meter connections : Per connection (Bulk Distribution)							
12 mm	1950.00	2150.00	10.26	2400.00	11.63	2650.00	10.42
20 mm	2110.00	2350.00	11.37	2630.00	11.91	2900.00	10.27
25 mm	2380.00	2650.00	11.34	2950.00	11.32	3300.00	11.86
40 mm	2900.00	3250.00	12.07	3600.00	10.77	4000.00	11.11
50 mm	4350.00	4800.00	10.34	5350.00	11.46	5900.00	10.28
80 mm	6500.00	7200.00	10.77	8000.00	11.11	8900.00	11.25
100 mm	6700.00	7400.00	10.45	8200.00	10.81	9100.00	10.98
150 mm	13400.00	15000.00	11.94	16500.00	10.00	18200.00	10.30
200 mm	19300.00	21800.00	12.95	24000.00	10.09	26500.00	10.42
250 mm	34000.00	37800.00	11.18	42200.00	11.64	46500.00	10.19
(d) Meter connections : Per connection (DMA)							
	Actual cost	Actual cost		Actual cost		Actual cost	
	+20%	+20%		+20%		+20%	

	TARIFF 2009 / 2010 R / C	TARIFF 2010 / 2011 R / C	% INCREASE	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE
WATER PROVISION (continued)							
(e) Waterworks (Database) : Per month	1000.00	1000.00	-	1000.00	-	1000.00	-
(f) Reconnection: (For every disconnection and late reconnection)							
(1) Bitterfontein / Nuwerus / Kliprand / Rietpoort	115.00	130.00	13.04	145.00	11.54	160.00	10.34
(2) Other areas	220.00	260.00	18.18	290.00	11.54	320.00	10.34
(f) Meter testing On request of the user	Actual cost +20%	Actual cost +20%		Actual cost +20%		Actual cost +20%	